

## STATEMENT OF PURPOSE

### RS19005

This is the Fiscal Year 2010 appropriation for the Division of Children's Programs portion of the Public Schools budget in the amount of \$268,729,800. The pieces of the Public Schools budget that are part of this division's appropriation include: 1) Border Contracts for children educated out-of-state; 2) Exceptional Contracts/Tuition Equivalencies; 3) Program Adjustments; 4) Programs for Expectant or Delivered Mothers (Marian Pritchett HS); 5) Idaho Digital Learning Academy funding; 6) Idaho Safe and Drug-Free Schools program; 7) Idaho Reading Initiative; 8) Limited English Proficiency (LEP) program; 9) ISAT remediation; 10) Continuation of the Math Initiative; and 11) the Children's Programs portion of federal pass-through funding to local school districts, including funding from Title VIII of the American Recovery and Reinvestment Act (ARRA).

This appropriation bill provides continued funding in FY 2010 for Border Contracts, Exceptional Contracts/Tuition Equivalencies, Programs for Expectant or Delivered Mothers (Marian Pritchett High School), Safe and Drug-Free Schools programs, the Idaho Reading Initiative, the Limited English Proficiency (LEP) program, and the Math Initiative, in the same amounts as in FY 2009.

There are two increases in the appropriation bill. The first is increased funding, based on expected enrollment increases, for the Idaho Digital Learning Academy. Legislative intents states that the program's highest priorities are not to increase tuition to students and to provide remedial coursework for students failing to achieve full proficiency in the Idaho Standards Achievement Test (ISAT).

The second funding increase includes federal funds from various programs. These includes the realignment of federal spending authority from the Administrators and Teachers Divisions and \$54,383,000 of Title VIII ARRA ("Stimulus") funding to be passed-through to local school districts. The ARRA funds are in addition to those that school districts annually receive from the federal government and will be directed to the following programs:

\$26,623,700 of Individuals with Disabilities Education Act (IDEA) funding,

\$1,134,400 of IDEA pre-school funding,

\$17,453,700 of Title I-A Local Education Agency grants for professional development, summer school, tutoring, and other supplemental services,

\$5,301,500 of Title I-A School Improvement dollars for regional planning, workshops, and professional development,

\$3,209,400 of Title II-D dollars,

\$191,000 of McKinney-Vento dollars for the education of homeless children, and

\$469,300 of USDA for school lunch equipment

Over 85% of all federal grant dollars are found in this division of the Public Schools Budget.

Intent language provides transfer authority of funds between the five divisions of the public schools budget, limits the funding provided to programs for expectant or delivered mothers to the amount funded in FY 2009 (with a waiver process for increased program participation), and provides for the review of performance measures of the Safe and Drug-Free Schools program.

## FISCAL NOTE

		<b>FY 2009</b>	<b>FY 2010</b>	<b>Div. of</b>
		<b>Original</b>		<b>Children's</b>
		<b>Approp.</b>	<b>Approp.</b>	<b>Programs</b>
<b>I.</b>	<b>STATE APPROPRIATION</b>			
<b>A.</b>	<b>Sources of Funds</b>			
1.	General Fund	\$1,418,542,700	\$1,309,215,200	\$30,346,800
2.	Dedicated Funds	\$62,405,700	\$63,825,900	\$7,000,000
3a.	Title XIV ARRA Federal Stimulus Funds	\$0	\$60,635,400	\$0
3b.	Federal Funds (includes \$54.4 M of Title VIII ARRA)	\$215,000,000	\$269,383,000	\$231,383,000
<b>4.</b>	<b>TOTAL STATE APPROPRIATIONS</b>	<b>\$1,695,948,400</b>	<b>\$1,703,059,500</b>	<b>\$268,729,800</b>
	<b>General Fund Percent Increase:</b>	<b>3.7%</b>	<b>-7.7%</b>	<b>6.4%</b>
	<b>Total Funds Percent Increase:</b>	<b>3.1%</b>	<b>0.4%</b>	<b>99.2%</b>
<b>II.</b>	<b>PROGRAM DISTRIBUTION</b>			
<b>A.</b>	<b>Statutory Requirements</b>			
1.	Transportation	\$72,277,700	\$74,001,600	\$0
2.	Border Contracts	\$1,100,000	\$1,100,000	\$1,100,000
3.	Exceptional Contracts/Tuition Equivalents	\$5,884,300	\$5,884,300	\$5,884,300
4.	Program Adjustments	\$0	\$0	\$0
5.				
	Programs for Expectant or Delivered Mothers	\$550,000	\$550,000	\$550,000
6.	Salary-based Apportionment	\$802,743,300	\$782,650,200	\$0
7.	Teacher Incentive Award	\$219,600	\$219,600	\$0
8.	State Paid Employee Benefits	\$144,314,800	\$140,690,200	\$0
9.	Early Retirement Program	\$4,000,000	\$2,000,000	\$0
10.	Bond Levy Equalization	\$16,500,000	\$17,900,000	\$0
11.	Idaho Digital Learning Academy	\$3,129,500	\$5,000,000	\$5,000,000
12.	School Facilities Funding (Lottery)	\$17,250,000	\$0	\$0
13.	School Facilities Maintenance Match	\$3,000,000	\$0	\$0

		<b>FY 2009 Original Approp.</b>	<b>FY 2010 Approp.</b>	<b>Div. of Children's Programs</b>
14.	Idaho Safe & Drug-Free Schools	\$7,000,000	\$7,000,000	\$7,000,000
<b>15</b>	<b>Sub-total -- Statutory Requirements</b>	<b>\$1,077,969,200</b>	<b>\$1,036,995,900</b>	<b>\$19,534,300</b>
<b>B.</b>	<b>Other Program Distributions</b>			
1.	Technology	\$9,150,000	\$9,150,000	\$0
2.	Idaho Reading Initiative	\$2,800,000	\$2,800,000	\$2,800,000
3.	Limited English Proficiency (LEP)	\$6,040,000	\$6,040,000	\$6,040,000
4.	Gifted & Talented (Adv. Opportunity Teacher Training)	\$1,000,000	\$1,000,000	\$0
5.	Classroom Supplies	\$5,379,500	\$4,686,300	\$0
6.	Textbook Allowance	\$9,950,000	\$5,970,000	\$0
7.	ISAT Remediation	\$5,000,000	\$5,000,000	\$5,000,000
8.	Development of Concurrent Credit Education	\$50,000	\$0	\$0
9.	Math Initiative	\$3,972,500	\$3,972,500	\$3,972,500
10.	Ag Replacement Phase-out	\$2,262,800	\$1,508,500	\$0
11.	Safe School Study	\$100,000	\$0	\$0
12.	Rural School Initiative	\$50,000	\$0	\$0
13.	Teacher Evaluation Task Force	\$50,000	\$0	\$0
14.	Federal Funds for Local School Districts	\$215,000,000	\$269,383,000	\$231,383,000
<b>15.</b>	<b>Sub-total -- Other Program Distributions</b>	<b>\$260,804,800</b>	<b>\$309,510,300</b>	<b>\$249,195,500</b>
	<b>TOTAL CATEGORICAL EXPENDITURES</b>	<b>\$1,338,774,000</b>	<b>\$1,346,506,200</b>	<b>\$268,729,800</b>
<b>III.</b>	<b>EDUCATION STABILIZATION FUNDS</b>	<b>\$0</b>	<b>\$0</b>	
<b>IV.</b>	<b>STATE DISCRETIONARY FUNDS</b>	<b>\$357,174,400</b>	<b>\$356,553,300</b>	
<b>V.</b>	<b>ESTIMATED SUPPORT UNITS</b>	<b>13,900</b>	<b>14,005</b>	
<b>VI.</b>	<b>STATE DISCRETIONARY \$ PER SUPPORT UNIT</b>	<b>\$25,696</b>	<b>\$25,459</b>	

**Contact:**

**Name:** Paul Headlee

**Office:** Budget and Policy Analysis

**Phone:** (208) 334-4746